

Appendix 1 to Rector's Directive SR/22/2019

1. Internal Allocation of Financial Resources Provided to Specific University Research

(1) Out of the total amount provided to TBU for specific university research purposes, a share amounting to 1.25 % will be allocated to the settlement of costs related to the administration and operation of the TBU Internal Grant Agency and of the IGA Board, to be carried out by the Rectorate.

(2) Each organizational unit which meets the conditions for provision of public funding support for specific university research purposes will be assigned four Work Breakdown Structure components (for the purposes of this Directive marked with the letters A, B, C and D).

- The Work Breakdown Structure component A is intended for funding of student projects.
- The Work Breakdown Structure component B is intended for funding of multidisciplinary research projects. Each of the organizational units which meets the requirements for provision of public funding support for specific university research purposes shall allocate a share of the total amount of the resources allocated to the relevant organizational unit in order to support projects implemented in cooperation between the organizational units.
- The Work Breakdown Structure component C is intended for funding of eligible costs related to the organization of student scientific conferences. For such purposes, a lump sum is allocated, the amount thereof to be specified in the TBU Budget. Furthermore, resources allocated to the component part may be transferred to the Work Breakdown Structure component C; the maximum amount of resources transferred to the Work Breakdown Structure component C must not exceed 10% of the total amount of the support allocated to the organizational unit. The amount of the lump sum to be allocated to component parts shall be specified in the TBU Budget. No more than 10% of the total amount allocated to the organizational unit may be transferred to the Work Breakdown Structure component C.
- The Work Breakdown Structure component D is intended for funding of costs related to the organization of the student grant competition. Out of the total amount of resources allocated to the organizational unit, no more than 1.25% may be transferred to the Work Breakdown Structure component D.

(3) The person to apply for the creation of Work Breakdown Structure components A and B is the guarantor of the relevant project; he/she shall do so by contacting the employee in charge of implementation of the IGA at the relevant organizational unit.

(4) The person to apply for the creation of Work Breakdown Structure components C is the employee in charge of the organization of the student scientific conference held at the relevant organizational unit.

(5) The person to apply for the creation of Work Breakdown Structure components D is the Chairperson of the Evaluation Commission at the relevant organizational unit and the Chairperson of the IGA Board.